

UNITED NATIONS DEVELOPMENT PROGRAMME

**Country: Guyana
Annual Work Plan 2017**

Project Title:

Building Resilience and Sustainable Livelihood: Mainstreaming Disaster Risk Management/Disaster Risk Reduction (DRM/DRR) into the Agriculture Sector in Guyana

UNDAF Outcome(s):

National policies, strategies, and plans for disaster risk reduction (DRR), management of natural resources, and access to clean energy and services developed, implemented, monitored, and evaluated.

Expected CP Outcome(s):

Outcome 3: Improved functional capacity of key natural resources and disaster risk management institutions.

Implementing partner:

United Nations Development Program (UNDP)

Brief Description

Guyana is extremely susceptible to a number of hydro-meteorological, biological and technological hazards. The high concentration of human and economic assets within the low lying Coastal Plain, high intensity seasonal rainfall, the complex network of drainage and irrigation canals of varying structural integrity, and the low priority ascribed to risk reduction are principal socio-political and biophysical factors responsible for these vulnerabilities.

The vulnerability of the agriculture sector to natural hazards represents a real threat to sustainable socio-economic growth, and long term peace and prosperity at the national level. This is particularly relevant given the paramount importance of the agriculture sector to national development, food and nutrition security, poverty reduction and livelihood opportunities, especially for vulnerable small farmers and livestock holders.

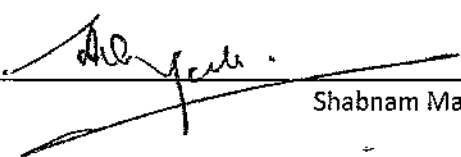
The project will build on the momentum of past and ongoing UNDP and FAO projects and initiatives in the field of disaster risk management (DRM). The development goal is to strengthen national capacity in mainstreaming DRM in the agriculture sector and build resilience of sustainable livelihoods against disaster, especially focusing on agricultural communities to contribute to securing livelihoods of the communities and national food security.

The major benefits of this project are expected to be: (a) Strengthened institutional and coordination mechanisms and technical capacities for DRM/DRR mainstreaming in the agriculture sector. The enhanced institutional and coordination mechanisms will facilitate the cooperation of all stakeholders in agricultural DRM (ADRM) thereby providing the means by which the sector can not only shorten its recovery response period, but also manage disaster risk reduction and mitigation efforts; (b) strengthened technical capacity of national institutions to employ DRR tools, practices and approaches in support of farming communities. The cadre of persons trained will be immediately available to support national efforts at DRM/DRR, and to train other individuals, thereby maximizing the impact and sustainability of the intervention; (c) strengthened capacity of farming communities to be resilient towards disasters. Community based DRM approaches will be piloted in selected communities; and (d) Public awareness activities and dissemination of information on DRR practices and approaches among farming communities supported. The importance of awareness building and dissemination of information on DRR practices and approaches among farming communities cannot be overly emphasized.

Programme Period:	2017-2021
Key Result Area:	Improved functional capacity of key natural resources and disaster risk management institutions.
Atlas Award ID:	00098670
Start Date:	February, 2016
End Date:	February, 2018
PAC Meeting Date:	15 th January, 2016
Management Arrangements:	DIM

2017 AWP Budget:	US\$109,531.83
Total resources required:	US\$ 299,855.00
Total allocated resources:	US\$ 299,855.00
• Government of Japan	US\$ 299,855.00
In-kind contributions and grants:	
• Government	CDC, MoA

Agreed by UNDP: _____



Shabnam Mallick, Deputy Resident Representative
21 December, 2016

EXPECTED CP OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activities results and associated actions	Timeframe				IP/Responsible party	Funding Source	Planned Budget	
		Q 1	Q 2	Q 3	Q 4			Budget Description	Amount
1) 1 by the end of the project. 2) High by the end of the project. 3) 2 by the end of 2017. 4) 4 by the end of 2017.									
Output 3.1:	TOTAL OUTCOME 2								16,700.00
Use and access of climate information and early warning messages tailored to the needs of farmers, livestock holders and fisherfolks enhanced. Indicators: 2) Number of Community-based EWSS installed and produced in four communities. 3) Number of farmers, livestock holders and fisherfolks participated in the capacity building workshops. Baseline: 2) 0. 3) 0. Targets: 2) 2 by the end of the project. 3) 50 by the end of 2017.	Activity Result 3.1: Baseline needs assessment conducted, community based early warning systems developed and workshops conducted on farmers to promote capacity on the use and access of the available information. - Action 3.1.2: Develop community based Early Warning Systems. - Action 3.1.3: Conduct capacity building workshops on the access, interpretation, and use of the climate information and early warning messages/forecasts.					UNDP	GoJ	71200 - International consultants 71600 - Travel 74200 - Audio Visual & Print Prod Costs 75700 - Training, Workshops and conferences 74500 - Miscellaneous	18,880.00 3000.00 500.00 1,800.00 315.00
Project Management	TOTAL OUTCOME 3								24,495.00
	Project Management: Project is coordinated throughout the implementation period by a project management team Activity 5.1.1: Training conducted for a project management team Activity 5.1.2: Project is					UNDP	GoJ	71400 - Contractual Services – Individ (Project Manager) 71400 – Contractual Services – Individ (Project Associate)	27,251.36 7,411.00

EXPECTED CP OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activities results and associated actions</i>	Timeframe				IP/Responsible party	Funding Source	Planned Budget	
		Q 1	Q 2	Q 3	Q 4			Budget Description	Amount
	coordinated by a project management team, delivering Activity results								
TOTAL PROJECT MANAGEMENT									
TOTAL OUTCOME COSTS									60,223.36
GMS 8%									101,418.36
TOTAL PROJECT COSTS									8,113.47
									109,531.83